FY 2015 April-May-June

CAPITAL PROJECT REPORT

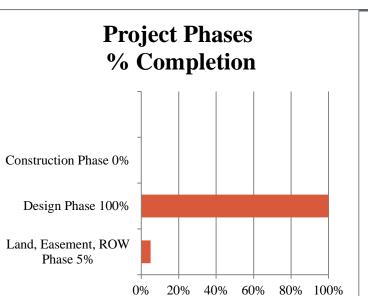


PROJECT INFORMATION

Project Name	CROSSTRAIL BOULEVARD - SEGMENT B	
Project Description	The project entails the design and construction of Crosstrail Boulevard Segment B. Segment B is from Kincaid Boulevard to Russell Branch Parkway. Crosstrail Boulevard is proposed as a four lane divided highway. Appropriations for right-of-way acquisition are planned in FY 2017 with construction appropriations in FY 2019.	
Project Type	Roads & Bridges	
Project Phase Funding	Design Phase, Construction Phase	
Program Department Contact	Mark Hoffman, DTCI 703.771.5323 Mark.Hoffman@loudoun.gov	
DTCI Contact	Greg Barnes, DTCI 571.258.3447 Greg.Barnes@loudoun.gov	
Election District	Catoctin	
Supervisor	Higgins	

PROJECT BUDGET & SCHEDULE

Budget*	Project P		
Design	\$0	% Comp	
Construction	\$0	70 00	ııı þ
FFE	\$0		
Total Project Cost:	\$0	-	
Project Phase Progress:		Construction Phase 0%	
Land, Easement, ROW Phase 5%	5%	Design Phase 100%	
Design Phase 100%	100%	Land, Easement, ROW	
Construction Phase 0%	0%	Phase 5%	
FFE Phase	N/A	0%	20%
Design Phase Completion:	Spring 2015		
Project Revenue(s)*			
Lease Revenue Financing	\$0	•	
Local Tax Funding	\$0		
Revenue Total	\$0		
Revenue Total	\$0		



Project Status Update:

Hunter Lee received approval of the Tuscarora Crossing rezoning on February 18, 2015 and per the proffer conditions has six months to acquire the Crosstrails Boulevard right of way. If Hunter Lee cannot obtain the off site right of way by August 18, 2015, DTCI staff will then pursue it. In this quarter, DTCI staff obtained appraisals for the off site parcels. Right of way dedication from the Hunter Lee parcel was requested on April 21, 2015. The W&OD bridge plans were approved by VDOT on May 13, 2015. Revisions to the 100% Tuscarora bridge plans were submitted to VDOT on May 6, 2015 and the 100% road plans were submitted at the end of June 2015. In the next quarter approval of the 100% plans is anticipated.

*Design budget for Segment B was funded in Segment A1.